

Grants Committee Income and Expenditure Budget 2021/22

Expenditure	Revised Budget 2020/21 £000	Developments £000	Inflation £000	Original Budget 2021/22 £000
Payments in respect of Grants				
London Councils Grants Programme	6,173	0	0	6,173
Membership Fees to London Funders (for all boroughs)	60	0	0	60
European Social Fund Co-Financing	0	0	0	0
Sub-Total	6,233	0	0	6,233
Operating (Non-Grants) Expenditure				
Contractual Commitments				
Maintenance of GIFTS Grants IT system	10	0	0	10
	10	0	0	10
Salary Commitments				
Officers	228	-16	6	218
Members	19	0	0	19
Maternity provision	10	0	0	10
	257	-16	6	247
Discretionary Expenditure				
Staff training/recruitment advertising	7	0	0	7
Staff travel	2	0	0	2
	9	0	0	9
Total Operating Expenditure	276	-16	6	266
Central Recharges	159	0	10	169
Total Expenditure	6,668	-16	16	6,668
Income				
Core borough subscriptions				
Contribution to grant payments	6,173	0	0	6,173
Contribution to non-grants expenditure	495	0	0	495
	6,668	0	0	6,668
Transfer from Reserves	0	0	0	0
Central Recharges	0	0	0	0
Total Income	6,668	0	0	6,668
Net Expenditure	0	16	-16	0

Grants Programme Borough Subscriptions 2021/22

ONS Mid-2018 Estimate of Population ('000)	%	2020/21 Base Borough Contribution (£)		ONS Mid-2019 Estimate of Population ('000)	%	2021/22 Base Borough Contribution (£)	Base Difference from 2020/21 (£)
Inner London							
262.23	2.94%	196,291	Camden	270.03	3.01%	200,915	4,623
8.71	0.10%	6,520	City of London	9.72	0.11%	7,233	713
286.19	3.21%	214,227	Greenwich	287.94	3.21%	214,243	16
279.67	3.14%	209,346	Hackney	281.12	3.14%	209,167	-179
185.43	2.08%	138,803	Hammersmith and Fulham	185.14	2.07%	137,755	-1,048
239.14	2.68%	179,007	Islington	242.47	2.71%	180,407	1,400
156.20	1.75%	116,923	Kensington and Chelsea	156.13	1.74%	116,168	-756
325.92	3.66%	243,966	Lambeth	326.03	3.64%	242,585	-1,381
303.54	3.41%	227,214	Lewisham	305.84	3.41%	227,561	347
317.26	3.56%	237,484	Southwark	318.83	3.56%	237,225	-259
317.71	3.57%	237,821	Tower Hamlets	324.75	3.62%	241,626	3,805
326.47	3.66%	244,378	Wandsworth	329.68	3.68%	245,296	918
255.32	2.87%	191,119	Westminster	261.32	2.92%	194,432	3,313
3,263.79	36.64%	2,443,099		3,299.00	36.81%	2,454,612	11,513
Outer London							
212.00	2.38%	158,692	Barking and Dagenham	212.91	2.38%	158,412	-280
392.14	4.40%	293,535	Barnet	395.87	4.42%	294,546	1,010
247.26	2.78%	185,086	Bexley	248.29	2.77%	184,738	-348
330.80	3.71%	247,619	Brent	329.77	3.68%	245,366	-2,254
331.10	3.72%	247,844	Bromley	332.34	3.71%	247,274	-570
385.35	4.33%	288,453	Croydon	386.71	4.32%	287,731	-722
341.98	3.84%	255,988	Ealing	341.81	3.81%	254,320	-1,668
333.87	3.75%	249,917	Enfield	333.79	3.72%	248,359	-1,558
270.62	3.04%	202,572	Haringey	268.65	3.00%	199,886	-2,685
250.15	2.81%	187,249	Harrow	251.16	2.80%	186,875	-374
257.81	2.89%	192,983	Havering	259.55	2.90%	193,119	136
304.82	3.42%	228,172	Hillingdon	306.87	3.42%	228,326	154
270.78	3.04%	202,691	Hounslow	271.52	3.03%	202,026	-665
175.47	1.97%	131,348	Kingston upon Thames	177.51	1.98%	132,074	726
206.19	2.31%	154,343	Merton	206.55	2.30%	153,682	-661
352.01	3.95%	263,496	Newham	353.13	3.94%	262,749	-747
303.86	3.41%	227,453	Redbridge	305.22	3.41%	227,100	-354
196.90	2.21%	147,389	Richmond upon Thames	198.02	2.21%	147,336	-53
204.53	2.30%	153,100	Sutton	206.35	2.30%	153,534	433
276.70	3.11%	207,123	Waltham Forest	276.98	3.09%	206,089	-1,034
5,644.34	63.36%	4,225,053		5,662.99	63.19%	4,213,540	-11,513
8,908.13	100.00%	6,668,152	Totals	8,961.99	100.00%	6,668,152	0

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